## TABLE 21 2007-2008

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR LITERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$310,521	\$53,956	\$5,583	\$106,951	\$10,035	\$8,513	\$0	\$3,141	\$498,700
BEDFORD COUNTY	\$199,412	\$2,000	\$74,013	\$68,798	\$57,583	\$177,824	\$0	\$0	\$579,630
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$3,713	\$0	\$0	\$661	\$0	\$0	\$0	\$0	\$4,374
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$179,353	\$1,995	\$22,171	\$68,225	\$0	\$0	\$0	\$0	\$271,744
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$145,603	\$0	\$0	\$30,649	\$0	\$0	\$0	\$0	\$176,252
CANNON COUNTY	\$40,984	\$1,200	\$0	\$10,493	\$0	\$0	\$0	\$0	\$52,677
CARROLL COUNTY	\$45,870	\$1,000	\$13,377	\$13,506	\$0	\$2,000	\$0	\$0	\$75,753
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$18,802	\$0	\$0	\$0	\$18,802
*MCKENZIE	\$0	\$0	\$0	\$0	\$18,802	\$0	\$0	\$0	\$18,802
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,785	\$0	\$0	\$0	\$5,785
*W. CARROLL	\$18,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,039
CARTER COUNTY	\$76,501	\$1,000	\$0	\$24,376	\$0	\$0	\$0	\$0	\$101,877
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$86,658	\$1,000	\$0	\$18,048	\$0	\$265	\$0	\$0	\$105,971
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$43,231	\$0	\$350	\$8,279	\$0	\$299	\$0	\$0	\$52,159
COCKE COUNTY	\$138,577	\$0	\$450	\$22,711	\$0	\$1,458	\$0	\$0	\$163,196
NEWPORT	\$28,202	\$0	\$0	\$482	\$0	\$0	\$0	\$0	\$28,684
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$4,581	\$0	\$0	\$0	\$0	\$24,581
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$41,225	\$1,062	\$0	\$5,928	\$0	\$0	\$0	\$0	\$48,215
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$150,524	\$3,000	\$0	\$47,935	\$857	\$7,665	\$0	\$1,002	\$210,983
DAVIDSON COUNTY	\$1,516,399	\$21,185	\$494,483	\$540,423	\$0	\$29,024	\$0	\$1,135	\$2,602,649
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$168
DEKALB COUNTY	\$54,984	\$8,600	\$10,804	\$17,599	\$0	\$321	\$0	\$0	\$92,308
DICKSON COUNTY	\$337,469	\$2,400	\$68,289	\$112,737	\$511	\$25,379	\$0	\$0	\$546,785
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$185,402	\$4,000	\$39,250	\$49,203	\$0	\$2,005	\$0	\$133	\$279,993
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## TABLE 21 2007-2008

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR LITERNATIVE PROGRAMS
FENTRESS COUNTY	\$85,320	\$0	\$0	\$23,838	\$0	\$0	\$0	\$0	\$109,15 <b>8</b>
FRANKLIN COUNTY	\$283,576	\$4,000	\$755	\$64,495	\$0	\$0	\$0	\$0	\$352,826
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	· ·
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$92,230	\$2,000	\$0	\$20,807	\$0	\$510	\$0	\$0	\$115,547
*TRENTON	\$79,227	\$0	\$28,177	\$25,089	\$10,320	\$1,150	\$0	\$1,498	\$145,461
*BRADFORD	\$36,460	\$0	\$0	\$5,065	\$0	\$0	\$0	\$0	\$41,525
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$68,660	\$0	\$15,069	\$16,846	\$852	\$490	\$0	\$0	\$101,917
GRAINGER COUNTY	\$35,685	\$0	\$19,257	\$12,456	\$0	\$0	\$0	\$0	\$67,398
GREENE COUNTY	\$70,510	\$0	\$0	\$23,235	\$0	\$0	\$0	\$0	\$93,745
GREENEVILLE	\$51,454	\$1,000	\$1,619	\$12,588	\$0	\$0	\$0	\$197	\$66,858
GRUNDY COUNTY	\$170,825	\$2,000	\$17,092	\$44,997	\$0	\$910	\$0	\$700	\$236,524
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$90,159	\$0	\$11,228	\$26,930	\$0	\$54,338	\$0	\$0	\$182,655
HARDIN COUNTY	\$91,457	\$0	\$7,353	\$31,666	\$0	\$8,021	\$0	\$897	\$139,394
HAWKINS COUNTY	\$111,605	\$0	\$29,093	\$41,038	\$0	\$5,575	\$1,391	\$0	\$188,702
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$176,982	\$2,800	\$56,409	\$59,140	\$25,627	\$12,514	\$0	\$55	\$333,527
HENDERSON COUNTY	\$0	\$0	\$27,793	\$7,056	\$0	\$17,990	\$0	\$0	\$52,839
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$88,679	\$0	\$23,675	\$33,121	\$0	\$852	\$0	\$0	\$146,327
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$108,109	\$31,998	\$0	\$937	\$0	\$0	\$141,044
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$35,436	\$0	\$12,667	\$14,297	\$0	\$0	\$0	\$0	\$62,400
JACKSON COUNTY	\$31,380	\$0	\$0	\$8,107	\$0	\$591	\$0	\$0	\$40,078
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$279,775	\$0	\$0	\$0	\$279,775
JOHNSON COUNTY	\$93,435	\$1,000	\$23,979	\$36,793	\$15,572	\$4,011	\$2,000	\$0	\$176,790
KNOX COUNTY	\$1,103,572	\$0	\$149,270	\$261,543	\$0	\$248	\$0	\$0	\$1,514,633
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$113,805	\$0	\$13,330	\$30,853	\$0	\$40,921	\$0	\$0	\$198,909
LEWIS COUNTY	\$36,195	\$0	\$9,961	\$11,910	\$383	\$1,330	\$0	\$0	\$59,779
LINCOLN COUNTY	\$173,824	\$2,000	\$0	\$40,895	\$0	\$0	\$0	\$0	\$216,719
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$135,060	\$2,000	\$0	\$49,733	\$0	\$542	\$0	\$2,348	\$189,683

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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR LITERNATIVE PROGRAMS
ATHENS	\$35,315	\$0	\$10,283	\$14,569	\$0	\$0	\$0	\$0	\$60,167
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$131,255	\$2,333	\$1,400	\$33,079	\$0	\$953	\$0	\$0	\$169,020
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$86,080	\$1,000	\$0	\$22,962	\$275	\$4,450	\$0	\$0	\$114,767
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$51,010	\$3,000	\$0	\$11,044	\$0	\$200	\$0	\$0	\$65,254
MAURY COUNTY	\$249,014	\$1,750	\$61,531	\$93,289	\$0	\$0	\$0	\$0	\$405,584
MEIGS COUNTY	\$46,995	\$1,000	\$0	\$6,381	\$0	\$0	\$0	\$0	\$54,376
MONROE COUNTY	\$33,575	\$0	\$13,847	\$12,241	\$0	\$173	\$0	\$0	\$59,836
SWEETWATER	\$42,557	\$1,000	\$0	\$16,042	\$0	\$0	\$0	\$0	\$59,599
MONTGOMERY COUNTY	\$526,572	\$2,912	\$0	\$108,065	\$30,992	\$1,857	\$0	\$0	\$670,398
MOORE COUNTY	\$44,795	\$0	\$13,507	\$8,166	\$0	\$0	\$0	\$0	\$66,468
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$38,962	\$0	\$0	\$14,142	\$0	\$483	\$0	\$0	\$53,587
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$64,656	\$2,667	\$44,050	\$28,167	\$0	\$0	\$0	\$0	\$139,540
PERRY COUNTY	\$42,208	\$0	\$14,108	\$13,659	\$0	\$203	\$0	\$0	\$70,178
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$80,302	\$900	\$0	\$11,234	\$0	\$0	\$0	\$0	\$92,436
PUTNAM COUNTY	\$264,035	\$3,100	\$24,489	\$87,793	\$638	\$4,883	\$0	\$1,684	\$386,622
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$43,675	\$1,000	\$0	\$15,961	\$0	\$0	\$0	\$0	\$60,636
ROANE COUNTY	\$158,086	\$3,600	\$28,211	\$59,391	\$0	\$1,480	\$0	\$0	\$250,768
ROBERTSON COUNTY	\$283,218	\$5,000	\$55,112	\$94,973	\$0	\$0	\$0	\$0	\$438,303
RUTHERFORD COUNTY	\$967,136	\$9,000	\$89,737	\$327,053	\$22,629	\$33,105	\$0	\$0	\$1,448,660
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$51,882	\$12,848	\$0	\$17,088	\$0	\$0	\$0	\$0	\$81,818
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$42,323	\$0	\$11,461	\$16,212	\$0	\$102	\$0	\$457	\$70,555
SEVIER COUNTY	\$443,190	\$7,000	\$111,810	\$164,865	\$0	\$1,400	\$0	\$0	\$728,265
SHELBY COUNTY	\$202,822	\$0	\$0	\$47,926	\$130,769	\$5,657	\$0	\$1,080	\$388,254
MEMPHIS	\$7,849,352	\$0	\$3,197,982	\$2,801,865	\$910,687	\$1,088,401	\$65,495	\$165,585	\$16,079,367
SMITH COUNTY	\$41,404	\$2,500	\$0	\$11,079	\$0	\$304	\$0	\$0	\$55,287
STEWART COUNTY	\$41,473	\$0	\$14,888	\$2,654	\$0	\$1,073	\$0	\$0	\$60,088
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$427,752	\$0	\$22,980	\$113,322	\$48,126	\$25,426	\$0	\$0	\$637,606
KINGSPORT	\$319,590	\$0	\$59,074	\$84,426	\$0	\$14,492	\$0	\$0	\$477,582
SUMNER COUNTY	\$804,248	\$7,000	\$290,528	\$397,825	\$0	\$12,735	\$0	\$4,380	\$1,516,716
TIPTON COUNTY	\$396,662	\$8,000	\$55,264	\$99,204	\$43,994	\$10,131	\$0	\$4,631	\$617,886

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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR LITERNATIVE PROGRAMS
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$44,540	\$1,000	\$0	\$11,938	\$0	\$0	\$0	\$0	\$57,478
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$157,688	\$0	\$55,571	\$40,979	\$0	\$0	\$0	\$0	\$254,238
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$372,439	\$0	\$98,883	\$123,089	\$19,636	\$23,127	\$2,000	\$3,000	\$642,174
WAYNE COUNTY	\$46,970	\$0	\$0	\$11,312	\$0	\$702	\$0	\$0	\$58,984
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$240,885	\$2,000	\$48,327	\$113,322	\$0	\$7,649	\$0	\$0	\$412,183
*FRANKLIN	\$0	\$0	\$0	\$0	\$64,042	\$0	\$0	\$0	\$64,042
WILSON COUNTY	\$397,752	\$0	\$135,113	\$212,267	\$0	\$2,500	\$0	\$0	\$747,632
*LEBANON	\$136,704	\$2,000	\$11,428	\$29,346	\$0	\$0	\$0	\$0	\$179,478
GRAND TOTAL	\$22,085,325	\$199,808	\$5,753,190	\$7,363,011	\$1,716,692	\$1,647,337	\$70,886	\$191,923	\$39,028,172

<sup>\*</sup>SPECIAL SCHOOL DISTRICT